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2025 Impact Report

Empowering Children, Transforming Communities

Heaven's Home Children's Empowerment (CBO)

A Message From Our Director

Dear friends and supporters,

2025 was a year of steady, meaningful growth for Heaven's Home. Behind every number in this report is a child who started the school term with everything they needed, a family that found a little more stability, or a young person who took their first step toward independence. None of this would have been possible without the community around us, our donors, our volunteers, our staff, and the guardians who trust us with their children's futures.

This report shares an honest look at what we accomplished this year, where our resources went, and what we're working toward next. We remain committed to transparency, not just because it's good practice, but because the people who support us deserve to see exactly where that support goes.

Thank you for believing that every child is worth investing in.

With gratitude,

Executive Director

Heaven's Home Children's Empowerment (CBO)

2025 At a Glance

312 Children Supported	5 Active Programs	11 Projects Completed
48 Active Volunteers	KES 4.2M Total Funds Raised	9 Years of Service

All figures in this report are illustrative sample data for website preview purposes and do not reflect verified organizational results.

Program Highlights

Education Support Program — 134 children

Covered school fees, uniforms, and supplies for 134 children across 6 partner schools, including our Back to School 2026 drive reaching 120 children in a single term.

Child Protection & Welfare Program — 27 cases

Responded to 27 child protection cases in partnership with local administration, with ongoing case management and community safeguarding training reaching over 200 residents.

Health & Nutrition Program — 89 children

Provided daily meals to 89 children at our Riana feeding site and facilitated basic health screenings for 150+ children in partnership with a local clinic.

Early Childhood Development Program — 41 children

Ran twice-weekly school-readiness sessions for 41 children aged 4 to 6, easing the transition into primary school for this year's incoming class.

Family & Community Strengthening Program — 34 households

Supported 34 guardian households through our table-banking initiative, helping families build small savings and access short-term loans for income-generating activities.

A Story of Impact

Names have been changed to protect the privacy of the children and families we serve.

When Faith*, 12, joined our Education Support Program in early 2025, she had already missed two terms of school. Her guardian, raising four children alone, simply couldn't keep up with fees on top of everything else.

"I didn't know where else to turn," Faith's guardian shared. "Heaven's Home didn't just pay her fees. They checked in on her. They made her feel like someone was in her corner."

By the end of the year, Faith had not only caught up with her classmates but ranked among the top ten students in her class. Her guardian also joined our Family & Community Strengthening table-banking group, building a small savings cushion for the first time.

Faith's story is one of hundreds like it, small, steady interventions that add up to a real shift in a child's trajectory.

Financial Summary

Income	Amount (KES)
Individual Donations	1,450,000
Grants & Institutional Funding	2,100,000
In-Kind Contributions	380,000
Other Income	270,000
Total Income	4,200,000

Expenditure	Amount (KES)
Program Costs (Education, Health, Protection)	2,680,000
Staff & Volunteer Coordination	760,000
Operations & Administration	410,000
Monitoring, Evaluation & Reporting	150,000
Total Expenditure	4,000,000

Net position for 2025: **KES 200,000** carried forward into 2026 programming reserves.

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Looking Ahead to 2026

Building on this year's progress, we're focused on three priorities for 2026:

- Expanding our Health & Nutrition feeding program to a second site.
- Growing our Vocational Training & Life Skills offering for older youth aging out of our core programs.
- Building a small reserve fund so seasonal efforts like our Back to School drive rely less on last-minute fundraising each term.

None of this is possible without you. If you'd like to be part of what comes next, whether through a donation, volunteering your time, or simply sharing our work with others, we'd love to have you with us.

Heaven's Home Children's Empowerment (CBO)

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